

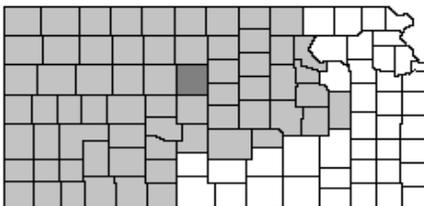


Russell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	59	92	113	\$80,637	\$103,357	\$121,283
TANF Employment Services	Avg. monthly adults	38	48	53	\$52,599	\$37,094	\$23,268
Child Care Assistance	Avg. monthly children	25	37	42	\$79,620	\$113,473	\$118,582
Food Assistance	Avg. monthly persons	454	565	653	\$522,210	\$765,255	\$889,376
Energy Assistance	Persons	397	461	539	\$180,654	\$131,951	\$161,110
General Assistance	Avg. monthly persons	9	5	5	\$16,848	\$7,587	\$8,795
Vocational Rehabilitation Services	Avg. monthly persons	15	18	20	\$60,357	\$29,970	\$77,910
Family Preservation	Persons	3	9	11	\$14,092	\$23,084	\$45,328
Reintegration/Foster Care	Avg. monthly children	6	8	5	\$165,025	\$230,741	\$133,508
Adoption Support	Avg. monthly children	10	9	5	\$46,992	\$31,955	\$21,617
Home and Community Based Services							
Physical Disability	Annual consumers	30	30	28	\$370,863	\$392,764	\$366,897
Traumatic Brain Injury	Annual consumers	4	3	3	\$80,554	\$129,079	\$18,134
Developmental Disability	Annual consumers	18	1,304	15	\$679,451	\$741,313	\$713,825
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	14	16	16	\$27,010	\$16,319	\$6,240
Mental Health (PAHP)	Annual consumers	145	155	161	\$164,910	\$200,727	\$233,642
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	558	10	49	\$987,480	\$849,646	\$807,700
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$3,529,303	\$3,804,315	\$3,747,217	

2010 County Demographics

Population	6,970
Under 20	1,609
20-64	3,773
65 & Over	1,588



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov